



Giving for Good

HCF Board of Directors

Georgia Taillieu – Board Chair

Jill Ruth – Vice Chair

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Janine Girard – Secretary

Dan Caron

John Davidson

Jim Robson

Tom Roche

Steve Sykes

Deborah Thorlakson

John Van Massenhoven

Message from the President

October 20, 2021

It is no secret that the past year and a half has been challenging for all. Despite the uncertainties of the pandemic, the Headingley Community Foundation (HCF) has continued to experience growth with new donors, new funds, and new partnerships, and we continue to be amazed by the generosity of our community.

The cancellation of in-person events meant a new approach to fundraising. We sold amaryllis bulbs, orchids, and held a very successful online 50/50 raffle. For a little bit of fun, we also sponsored a Giant Pumpkin Contest with the Phoenix Recreation Association. These were all first-time initiatives which we are happy to report will continue yearly, depending on demand.

To our surprise, this year brought the formation of two new funds. We are very pleased to welcome the Headingley Senior Services and the Phoenix Recreation Association Designated Funds for two reasons. Firstly, this will ensure these groups have funding moving forward, forever. Secondly, we are happy to have built such a good reputation in our community. It really says something that groups are now coming to us, instead of the other way around. I would like to thank the community groups who have put their trust in us, and I applaud the efforts of the dedicated Board members who have, over the past six years, fostered these new relationships.

Since our inception in 2015, we have seen a steady increase in granting to community groups. This year, as you can see, we gave out almost \$17,000 in grants. HCF was also the conduit for federal funding through the Emergency Community Support Fund (ECSF) which brought an additional \$70,000 into our community. Along with many other important community projects, the most visible one is the new Phoenix School Outdoor Classroom which has already been used extensively this fall by classes and teachers.

None of our accomplishments would be possible without the support of donors and the commitment of volunteers. On behalf of the HCF Board, I would like to extend our sincere gratitude and appreciation for all your help. Together, we will face whatever tomorrow brings and continue to strengthen HCF's bond and commitment to the residents of Headingley.

Yours truly,
Georgia Taillieu, President
Headingley Community Foundation

Want to learn more about how you can support your community? Find us at:

5353 Portage Ave., Headingley, MB, R4H 1J9

Phone: 204.889.3132 Ext. 2

Email: HCFinfo@headingleyfoundation.ca

www.headingleyfoundation.ca

NOV. 15-21 ONLY!

Endow Manitoba
Giving Challenge
November 15-21, 2021

Help your community flourish forever!

Give to your local community foundation between **November 15 - 21** and **your \$5 gift becomes \$7**, thanks to stretch funding from The Winnipeg Foundation and the Manitoba government. Contact your local community foundation for details and gift options.

Endow Manitoba
YOUR COMMUNITY FOUNDATION NETWORK

Learn more at endowMB.org



HCF gratefully acknowledges the MB Build 150 grant that helped to make the Remembrance Tree Project possible.

HCF 2021 Financial Statement

Assets	2021	2020
Credit Union	\$ 38,963	\$ 63,013
Accounts Receivable	258	92
Prepaid Expenses	<u>2,604</u>	<u>2,604</u>
Total Current Assets	<u>41,825</u>	<u>65,709</u>
Investments (at Market)		
Undesignated Fund	411,885	296,162
Headingley Library Fund	21,547	16,018
Wilfred Taillieu Memorial Fund	80,003	65,172
Lorne Christianson Memorial Fund	20,384	17,829
Charleswood Kinsmen Fund	157,601	137,617
Chamber of Commerce Scholarship Fund	10,724	5,438
Phoenix Rec Association Fund	20,784	-
Headingley Senior Services Fund	<u>15,133</u>	<u>-</u>
Total Investments	<u>738,061</u>	<u>538,236</u>
Total Assets	<u>\$ 779,886</u>	<u>\$ 603,945</u>

Liabilities	2021	2020
Current		
Accounts Payable & Accrued Liabilities	\$ 3,518	\$ 3,364
ECSF Grant Allocation not yet granted	-	13,950
Fund Balances		
Endowed Funds	752,233	549,843
Operating Fund	<u>24,135</u>	<u>36,788</u>
Total Liabilities & Fund Balances	<u>\$ 779,886</u>	<u>\$ 603,945</u>

Summarized Statement of Endowment Funds

	2020/2021	2019/2020
Revenue		
Donations	\$ 165,067	\$ 49,793
Net Earnings for Endowment Funds	<u>104,565</u>	<u>11,936</u>
Revenue for Endowment Funds	<u>269,632</u>	<u>61,729</u>
Grants made during the year	<u>(86,742)</u>	<u>(20,685)</u>
Excess of Revenue over Grants	182,890	41,044
Fund Balances, beginning of year	549,843	508,799
Transfers from Operating Fund	<u>19,500</u>	<u>-</u>
Fund Balances, end of year	<u>\$ 752,233</u>	<u>\$ 549,843</u>

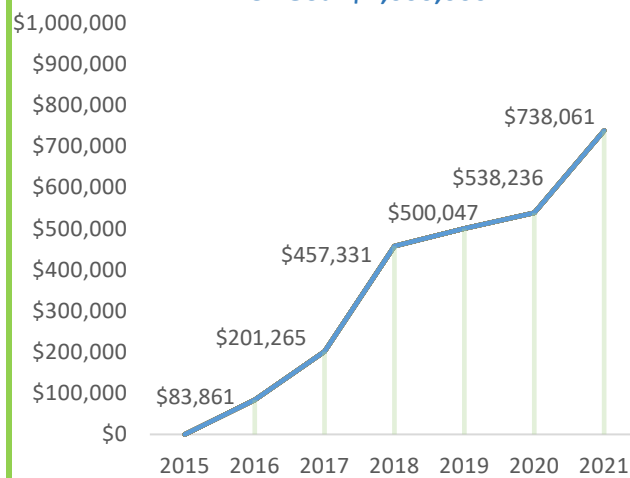
Summarized Statement of Operations

	2020/2021	2019/2020
Revenue	\$ 17,508	\$ 12,831
Expenses	<u>10,661</u>	<u>8,199</u>
Excess of Revenue Over Expenses	6,847	4,632
Transfers to Undesignated Fund	(19,500)	-
Operating Fund balance, beginning of year	<u>36,788</u>	<u>32,156</u>
Operating Fund balance, end of year	<u>\$ 24,135</u>	<u>\$ 36,788</u>

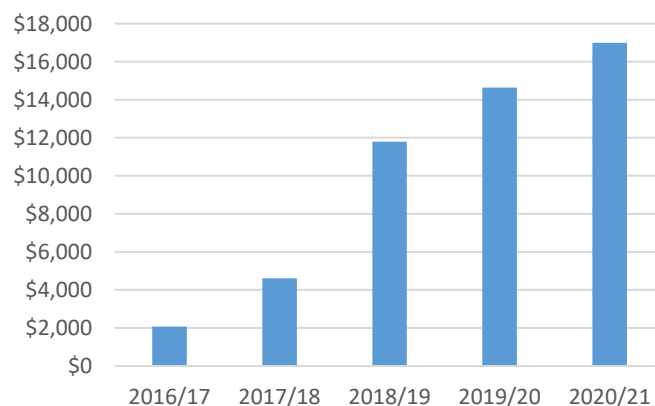
The summarized financial statements have been prepared from the Annual Notice to Reader financial statements. The annual financial statements for the year ended June 30, 2021 have been compiled by JMK Chartered Professional Accountant Inc. If you would like to receive a copy of the annual financial statements along with the accompanying notes and the Notice to Reader compilation, please call 204-889-3132 ext. 2 or email HCFinfo@headingleyfoundation.ca.

Endowment Funds

HCF Goal \$1,000,000



HCF Grants Awarded



Grants awarded from Endowment Funds as of June 30, 2021
*Canada 150, MB Build 150, and ECSF Grants not included



Invested in Community

Grants Awarded From July 1, 2020 to June 30, 2021

Organization & Project

	Awarded
Headingley Grand Trunk Trail Association – Prairie development & Phase 2 of promotional video	\$2,500
Headingley Historical Society – Remembrance Tree Project Part 2 (topped up to \$7,384 by MB Build 150 grant)	\$2,384
Headingley Seniors' Services Inc. – Newsletter supplies & volunteer recognition	\$2,683.50
Jim's Vintage Garages – Laser printer, ink cartridges, printed tourist cards	\$ 1,216.50
Phoenix Recreation Association – Audio system	\$2,000
Charleswood Kinsmen Designated Fund – Ronald McDonald House Charities MB	\$5,501
Headingley Chamber of Commerce Scholarship Designated Fund (topped up to \$1,000 by Chamber of Commerce)	\$ 203
Headingley Municipal Library Designated Fund	\$ 506

Emergency Community Support Fund (ECSF)

In cooperation with the Government of Canada and the Community Foundations of Canada, HCF facilitated ECSF grants for COVID-19 relief. From July 1, 2020 to June 30, 2021, HCF granted \$63,950 to:

Bright Beginnings Educare Inc. – Playground expansion	\$15,764
Headingley Municipal Library – Curbside book service	\$12,000
Headingley Seniors' Services Inc. – Wellness kits	\$ 2,500
Phoenix Recreation Association – Outdoor lighting, bumper pads for skating rink	\$ 3,686
Phoenix School Parent Council – Outdoor classroom	\$30,000

Our Donors: Gifts Received from July 1, 2020 – June 30, 2021

- 5820929 Manitoba Ltd.
- Anonymous
- Jean & Ray Ammeter
- Rudy Ammeter
- Archie & JoAnne Amott
- Alison Au
- Juana Baldwin
- Kim Bartlett
- Natalie & Justin Beaudin
- Ken & Gail Bell
- Mark & Naomi Bilan
- Reid & Monika Bingham
- Adam Biron
- Patti Blackmore
- Marian Templeton & Brodie Blair
- Ken Braun
- Breezy Bend Country Club
- Maureen Butz
- Tom & Lorraine Byrnes
- Paul & Bonnie Cadieux
- Randy & Lori Cameron
- Heidi Taillieu & Dan Caron
- Edmund & Catherine Caron
- Isabel Caron
- Ron & Mercedes Caron
- Gilles & Lisa Chabot
- Alfred Chan
- Brent Cheater
- Kim Chipman
- Marilyn Christianson
- Gail Coady
- Jack & Jody Cole
- Mindy Cole
- Carole & Ian Corbett
- Kent & Candy Cretton
- Kenneth & Patti Cutts
- John & Elaine Davidson
- Debora Durmin-Richards
- Tim & Sharon Dyck
- Clancy & Andrea Ethans
- Barbara & Cam Evans
- Ronald & Margaret Fast
- Kimberley Firth
- Carol Forbes
- Patsy Fossay
- Paul & Yolande Franzmann
- Eleanor Friesen
- Lloyd & Linda Friesen
- Chris & Brenda Fulsher
- Ben & Janine Girard
- Sherry Glanville
- Alan Goddard
- Karl & Monica Gompf
- Francine Gould
- Government of Manitoba
- Sara Grant
- Vona Guiler
- Doug Hansen
- Headingley Regional Chamber of Commerce
- Headingley Seniors' Services Inc.
- Headingley Sport Shop
- Headingley Times Community Newspaper
- Charles Henaire
- Leslie Henderson
- Dawn Hirst
- Garth Hoepfner
- Frank & Shan Hornby
- Maureen Houde
- Ray & Louise Hutton
- Jody Jamieson
- Bob & Beverley Johnston
- Diana Juchnowski
- Chris & Anya Kelman
- Keto Treats Bakery
- Herman Klassen
- Richard & Rhonda Klassen
- Kathleen Kletke
- Shannon Kohler
- Andre Kriening
- Lisa Krishka
- John & Deborah Kuypers
- Heather Lawless
- Catherine Leiendecker
- Robert & Bonnie Leullier
- Bernice Lewis
- Norman MacEachern
- Robert & Mallory MacEachern
- Alan & Barbara MacInnes
- Lori Maione
- Kevin & Patty Martens
- John & Melanie Mauseth
- Cheryl & David McFayden
- Dan & Heidi McInnis
- Janis & Ian McQueen
- Ross & Kristine Metcalfe
- Mikkelsen-Coward & Co. Ltd.
- Bryan & Sandra Miller
- Margaret Mills
- Marcel & Louise Mollot
- Steve & Kelly Moon
- Susanne Moore
- Martin Morantz
- Mathew & Jennifer Mozden
- Tanis Newsham
- Nancy O'Brien
- Betty Ann Orr
- Michael & Richere O'Shea
- Nancy Ottawa
- Albert & Rosemarie Overwater
- Shalisa Overwater
- Katrina Ozerkevich
- Pacific Motors Ltd.
- Adam & Dania Parkinson
- Esme Scarlett & Rene Perreault
- Phoenix Recreation Association
- Carol Polonski
- Quality Classrooms Canada, Inc.
- Matthew Rasmussen
- Roland & Jacqueline Rasmussen
- Shiela Redublo
- Joan Richardson
- Jim & Jean Robson
- Tom & Velvet Roche
- Jill Ruth
- Luc & Carol St. Mars
- Day Scarlett
- Jeff Scott
- Cynthia Selley
- Bruce & Gail Shaw
- Kim Shaw
- Shelmerdine Garden Centre Ltd.
- Anna Caron & Dennis Shick
- Tricia Shyiak
- Lane Smiley
- Rachele Smith
- SMS Engineering Ltd.
- Starbuck All Charities Inc.
- Stefan Home Builders Ltd.
- Dana Stevenson
- Stephen & Lisa Sykes
- Mavis Taillieu
- Roger & Georgia Taillieu
- Vicki Taraska
- The Gates on Roblin
- The Headingley Grill Ltd.
- The Winnipeg Foundation
- Deborah Thorlakson
- Dawn Turner
- Jane & John Van Massenhoven
- Judith & Dennis Verrier
- Robert Walger
- Bev Weiss
- Tom & Sharen Whitburn
- Jean & Richard Wiebe
- Robert E Wilson
- Ester Woloschuk
- Angela Yakiwchuk
- Mitchell & Wanda Zajac

Thank you!

31 Grants *

Giving Back Since 2015

\$60,095
Granted *

*Excludes seven one-time flow through ECSF grants totalling \$70,000

HCF Founders Club

Founders Circle \$50,000 +

- Charleswood Kinsmen Club
- Roger & Georgia Taillieu

Double Diamond \$25,000 to \$49,999

- Estate of Wilfred Taillieu
- The Thomas Sill Foundation Inc.

Diamond \$10,000 to \$24,999

- Headingley Seniors' Services Inc.
- Johners Windsor Plywood
- Anonymous
- Noventis Credit Union
- Phoenix Recreation Association
- Robert Reidy and family
- Wilfred & Mavis Taillieu
- Mavis Taillieu
- Mavis Taillieu & the Halls
- Taillieu Construction
- Deborah Thorlakson

Platinum \$5,000 to \$9,999

- Heidi Taillieu & Dan Caron
- Jack & Jody Cole
- Government of Manitoba
- Headingley Regional Chamber of Commerce
- Joan Richardson
- Jill Ruth
- Anna Caron & Dennis Shick
- The Winnipeg Foundation
- John & Jane Van Massenhoven
- Mitchell & Wanda Zajac

Gold \$1,000 to \$4,999

- Anonymous
- B. A. Robinson
- Brad & Susan Becker
- Breezy Bend Country Club
- Marian Templeton & Brodie Blair
- Jared Burton
- Isabel Caron
- Ron & Mercedes Caron
- Brent Cheater
- Marilyn Christianson
- Carole & Ian Corbett
- Kenneth & Patti Cutts
- John & Elaine Davidson
- Dr. Catherine Moltzan Medical Group
- Dr. & Mrs. Tim & Jennifer Dumore
- Tim & Sharon Dyck
- Ronald & Margaret Fast
- Paul & Yolande Franzmann
- Anonymous
- Ben & Janine Girard
- Karl & Monica Gompf
- Francine Gould
- Headingley Community Trust Fund
- Headingley Sport Shop
- Charles Henaire
- Ray & Louise Hutton
- Inland Aggregates
- Richard & Rhonda Klassen
- Desmond Leen
- Robert & Bonnie Leullier
- Robert & Mallory MacEachern
- Alan & Barbara MacInnes
- John & Melanie Mausest
- Mikkelsen-Coward & Co. Ltd.

- Steve & Kelly Moon
- Susanne Moore
- Martin Morantz
- Quality Classrooms Canada Inc.
- RM of Headingley
- Jim and Jean Robson
- Tom & Velvet Roche
- Rohl Enterprises Ltd.
- Shelmerdine Garden Centre
- St. Charles Headingley United Church
- Stephen & Lisa Sykes
- The Gates on Roblin

Silver \$500 to \$999

- Archie & JoAnne Arnott
- Ken & Gail Bell
- Jim & Marlene Boyda
- Scott & Trish Brown
- Tom & Lorraine Byrnes
- Gordon Cassell
- Central Elevator Ltd.
- Columbia Insurance
- Crane Steel Structures
- Fanset Construction
- Fast Plumbing & Heating Ltd.
- Lloyd & Linda Friesen
- Ian & Kathryn Hamelin
- Headingley Auto Glass
- Headingley Times Community Newspaper
- Honorable Order of the Blue Goose International Welfare Fund
- Johnston Group
- John & Deborah Kuypers
- Andrew McHugh
- Dan & Heidi McInnis
- Gordon McNaught
- Ross & Kristine Metcalfe
- PCL Contractors Canada Inc.
- Esme Scarlett & Rene Perreault
- Ester Woloschuk

Bronze \$100 to \$499

- 5820929 Manitoba Ltd.
- Jean & Ray Ammeter
- Rudy Ammeter
- Gary & Kate Anderson
- Anonymous
- Aon Reed Stenhouse Inc.
- Juana Baldwin
- Eric Barnaby
- Marilyn Bayrak
- Natalie & Justin Beaudin
- Bell's Trailer Hitches
- Best Western Plus Winnipeg West
- Mark & Naomi Bilan
- Reid & Monika Bingham
- Blush & Co.
- Helen Borger
- Ken Braun
- Breezy Bend Breakfast Club
- Rod Brockie
- Bonita Brown
- Denis & Marilyn Brown
- Lynda & Barry Brown
- Terry & Laurie Bulloch
- Denise Campbell
- Darlene Caron
- Darlene Caron & Edlaine Caron
- Edmund & Catherine Caron
- Gilles & Lisa Chabot
- Daniel & Christiane Charpentier
- Kim Chipman
- Jason & Heidi Chuback
- Diane & Metro Chudobiak
- Blaine & Chelsea Clapham
- Dennis & Sheryl Clarke
- Wendy Cook
- Kent & Candy Cretton
- Betty Drummond
- Dave & Donna Dunford
- Barbara & Cam Evans
- Alan & Doreen Fanset
- Elden & Sarah Fetterly
- Margaret Fisher
- Carol Forbes
- Edward Foreman
- Eleanor Friesen
- Ljiljana & Boris Gavrailoff
- Lynne Gibbings
- Gary & Karen Glavin
- Glenat Soil
- Gondola Pizza-Esme Scarlett
- Josh & Krystin Green
- Vona Guiler
- Charlie Hall
- Doug Hansen
- Joanne Harris
- William Harrison
- Deborah Hawkins
- R.G. Holloway Group
- Honorable Order of the Blue Goose International MB Pond
- Frank & Shan Hornby
- Maureen Houde
- Hugh Munro Construction
- Maurice & Maureen Huot
- Jim Janzen
- Corbin Johnson
- Bob & Beverley Johnston
- Diana Juchnowski
- Dan & Vanessa Keryluk
- Keto Treats Bakery
- Herman Klassen
- Keith Dangerfield & Colleen Kleysen
- KMK Ventures
- Andre Kriening
- Daphne Kuo
- Bob & Joanne Kury
- Marni Langrell
- Joan Lannoo
- Barbara Larkin
- Harlo & Courtney Larkin
- Lawn N Order Yard Services
- Thomas & Lovie Liewicki
- Luke's Town Service
- Kevin & Patty Martens
- Shannon Martin
- Verna McGuckin
- Bryan & Sanda Miller
- Margaret Mills
- Marcel & Louise Mollot

- Raymond & Rosa Muller
- Andrea Neddecky
- Jacquelyn Newton
- Noventis Credit Union - Korine Hiebert
- Noventis Credit Union - Steve Giesbrecht
- Albert & Rosemarie Overwater
- Shalisa Overwater
- Shelley Overwater
- Pacific Motors Ltd.
- Adam & Dania Parkinson
- Jack Peterson
- Keith & Donna Phillips
- John & Elaine Pinkerton
- Carol Polonski
- Roland & Jacqueline Rasmussen
- Glen Rausch
- RD Sales and Service
- Shiela Redublo
- Keely Richmond
- Rural Municipality of St. Clements
- Judith Ryall
- William & Judith Ryall
- Day Scarlett
- Deborah Schadek
- Alfred Schich
- Christine Semenchuk
- Tricia Shyiak
- Melanie Sifton
- Larry & Sandra Simonson
- Pamela Skrabek
- SMS Engineering Ltd.
- Somerville Homes
- Stefan Home Builders Ltd.
- Bruce Stewart
- David & Margaret Styles
- Barry & Elaine Talbot
- The Headingley Grill Ltd.
- The Jolly Green Thumb
- Katy & Henry Thiessen
- Michelle Thompson
- Morris Todorchuk
- Tara Tootoo Fotheringham
- Dale & Linda Vosper
- Robert Walger
- Beverley Wall
- Bev Weiss
- Tom & Sharen Whitburn
- Russell Wight
- Robert E Wilson
- Windsor Sunply
- Winnipeg Dodge Chrysler
- Arnold & Debbie Witt

*June 30, 2021

Thank you for your continued support